

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
ENTIDAD = 11200054
 - Entidad - Grupo Gasto -
DEL MES ENERO AL MES DE MAYO

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 FECHA : 01/06/2011
 HORA : 8:46.08
 REPORTE : R00804768.rpt

EJERCICIO: 2,011

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
11200054	INSTITUTO DE FOMENTO MUNICIPAL -INFOM-											
000	SERVICIOS PERSONALES	63,641,338.00	-337,001.00	63,304,337.00	0.00	40,748,845.18	20,883,154.98	20,883,154.98	22,555,491.82	42,421,182.02	0.00	32.99
100	SERVICIOS NO PERSONALES	75,769,851.00	7,297,029.00	83,066,880.00	3,881,860.22	12,899,325.71	6,939,695.74	6,924,623.20	70,167,554.29	76,127,184.26	15,072.54	8.35
200	MATERIALES Y SUMINISTROS	13,248,733.00	-2,373,850.00	10,874,883.00	224,236.54	1,911,729.10	1,713,526.93	1,712,483.61	8,963,153.90	9,161,356.07	1,043.32	15.76
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	299,337,000.00	-6,889,045.00	292,447,955.00	5,278,483.45	32,167,221.40	14,696,650.53	14,675,450.53	260,280,733.60	277,751,304.47	21,200.00	5.03
400	TRANSFERENCIAS CORRIENTES	3,174,913.00	-234,905.00	2,940,008.00	0.00	1,710,118.61	1,710,118.61	1,710,118.61	1,229,889.39	1,229,889.39	0.00	58.17
500	TRANSFERENCIAS DE CAPITAL	59,170,010.00	2,509,772.00	61,679,782.00	0.00	40,627,306.09	23,392,609.73	23,392,609.73	21,052,475.91	38,287,172.27	0.00	37.93
600	ACTIVOS FINANCIEROS	110,000,000.00	0.00	110,000,000.00	0.00	54,667,510.84	54,667,510.84	54,667,510.84	55,332,489.16	55,332,489.16	0.00	49.70
700	SERV. DE LA DEUDA PUB. Y AMORT. DE OTROS PAS.	395,253.00	0.00	395,253.00	0.00	189,965.84	189,965.84	189,965.84	205,287.16	205,287.16	0.00	48.06
900	ASIGNACIONES GLOBALES	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
TOTAL	11200054 INSTITUTO DE FOMENTO MUNICIPAL -INFOM-	624,737,098.00	0.00	624,737,098.00	9,384,580.21	184,922,022.77	124,193,233.20	124,155,917.34	439,815,075.23	500,543,864.80	37,315.86	19.88