

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
**ENTIDAD = 11200054**  
 - Entidad - Grupo Gasto -  
**DEL MES ENERO AL MES DE DICIEMBRE**

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 FECHA : 15/02/2011  
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EJERCICIO: 2,010

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11200054</b>	<b>INSTITUTO DE FOMENTO MUNICIPAL -INFOM-</b>											
<b>000</b>	SERVICIOS PERSONALES	68,973,950.00	8,007,998.00	76,981,948.00	0.00	66,913,839.68	66,913,839.68	66,913,839.68	10,068,108.32	10,068,108.32	0.00	86.92
<b>100</b>	SERVICIOS NO PERSONALES	77,589,852.00	38,209,838.92	115,799,690.92	0.00	79,713,619.85	79,713,619.85	79,713,619.85	36,086,071.07	36,086,071.07	0.00	68.84
<b>200</b>	MATERIALES Y SUMINISTROS	8,591,588.00	30,446,301.00	39,037,889.00	0.00	26,206,347.32	26,206,347.32	26,206,347.32	12,831,541.68	12,831,541.68	0.00	67.13
<b>300</b>	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	109,130,232.00	74,246,602.08	183,376,834.08	0.00	137,483,587.02	137,483,587.02	137,483,587.02	45,893,247.06	45,893,247.06	0.00	74.97
<b>400</b>	TRANSFERENCIAS CORRIENTES	2,825,666.00	4,559,371.00	7,385,037.00	0.00	3,501,072.13	3,501,072.13	3,501,072.13	3,883,964.87	3,883,964.87	0.00	47.41
<b>500</b>	TRANSFERENCIAS DE CAPITAL	39,000,872.00	54,143,894.00	93,144,766.00	0.00	92,572,360.74	92,572,360.74	92,572,360.74	572,405.26	572,405.26	0.00	99.39
<b>600</b>	ACTIVOS FINANCIEROS	87,799,811.00	94,686,742.00	182,486,553.00	0.00	173,793,911.41	173,793,911.41	173,793,911.41	8,692,641.59	8,692,641.59	0.00	95.24
<b>700</b>	SERV. DE LA DEUDA PUB. Y AMORT. DE OTROS PAS.	420,000.00	0.00	420,000.00	0.00	392,501.85	392,501.85	392,501.85	27,498.15	27,498.15	0.00	93.45
<b>900</b>	ASIGNACIONES GLOBALES	13,587,654.00	-12,763,332.00	824,322.00	0.00	0.00	0.00	0.00	824,322.00	824,322.00	0.00	0.00
<b>TOTAL</b>	<b>11200054 INSTITUTO DE FOMENTO MUNICIPAL -INFOM-</b>	<b>407,919,625.00</b>	<b>291,537,415.00</b>	<b>699,457,040.00</b>	<b>0.00</b>	<b>580,577,240.00</b>	<b>580,577,240.00</b>	<b>580,577,240.00</b>	<b>118,879,800.00</b>	<b>118,879,800.00</b>	<b>0.00</b>	<b>83.00</b>